

**PAYOUT PERCENTAGE COMPARISON - DECEMBER 2016 FINAL (01/17/2017)**

| Church Name                     | Church # | District | 2016 CMG \$          |                     | 17-Jan        | End of Year Payout |        |        |        |        |
|---------------------------------|----------|----------|----------------------|---------------------|---------------|--------------------|--------|--------|--------|--------|
|                                 |          |          | Apportioned          | Paid thru 01/17     | 2016          | 2015               | 2014   | 2013   | 2012   | 2011   |
| <b>Total Conference</b>         |          |          | <b>10,177,844.00</b> | <b>9,725,096.80</b> | <b>95.55</b>  | 96.55              | 95.95  | 97.32  | 93.16  | 93.41  |
| Austin Avenue UMC               | 736166   | Central  | 75,985.00            | 20,000.00           | <b>26.32</b>  | 100.00             | 100.17 | 100.00 | 100.00 | 100.00 |
| Bartlett UMC                    | 735127   | South    | 4,171.00             | 3,384.00            | <b>81.13</b>  | 100.00             | 105.80 | 100.00 | 62.64  | 100.00 |
| Benbrook UMC                    | 733846   | North    | 25,939.00            | 20,786.00           | <b>80.13</b>  | 100.00             | 68.25  | 78.76  | 73.36  | 100.00 |
| Bethel UMC, Fort Worth          | 733926   | North    | 5,289.00             | 0.00                | <b>0.00</b>   | 100.00             | 116.67 | 100.00 | 100.00 | 100.00 |
| Campus Drive UMC                | 733950   | East     | 34,178.00            | 0.00                | <b>0.00</b>   | 0.00               | 0.00   | 100.00 | 100.00 | 46.31  |
| City Point UMC (Richland Hills) | 733460   | East     | 74,154.00            | 21,003.22           | <b>28.32</b>  | 39.65              | 100.00 | 100.00 | 100.00 | 100.11 |
| Community of Hope UMC           | 733254   | East     | 63,778.00            | 21,344.00           | <b>33.47</b>  | 46.98              | 100.00 | 100.00 | 100.00 | 100.00 |
| Davis Memorial UMC              | 733711   | East     | 22,785.00            | 2,279.75            | <b>10.01</b>  | 31.25              | 100.00 | 100.00 | 100.00 | 100.00 |
| Early FUMC                      | 730227   | West     | 12,715.00            | 1,000.00            | <b>7.86</b>   | 100.00             | 69.98  | 103.37 | 100.00 | 101.87 |
| Elm Mott UMC                    | 735880   | Central  | 4,577.00             | 2,400.00            | <b>52.44</b>  | 23.82              | 100.00 | 100.00 | 100.00 | 100.00 |
| Genesis UMC                     | 733915   | North    | 114,536.00           | 51,773.57           | <b>45.20</b>  | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Grace UMC, Fort Worth           | 734043   | North    | 7,832.00             | 5,206.00            | <b>66.47</b>  | 72.29              | 57.59  | 100.00 | 100.00 | 100.00 |
| Journey of Faith UMC            | 730136   | South    | 15,868.00            | 10,868.00           | <b>68.49</b>  | 100.00             | 100.00 | 100.00 | 100.00 | 0.00   |
| Killeen First UMC               | 735388   | South    | 98,973.00            | 41,863.00           | <b>42.30</b>  | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Leroy UMC                       | 735947   | Central  | 1,221.00             | 0.00                | <b>0.00</b>   | 0.00               | 100.00 | 100.00 | 100.00 | 100.00 |
| Little River UMC                | 735424   | South    | 16,072.00            | 7,889.00            | <b>49.09</b>  | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Meadowbrook UMC                 | 733380   | East     | 55,641.00            | 22,256.40           | <b>40.00</b>  | 68.98              | 100.00 | 100.00 | 50.00  | 57.32  |
| Meier Settlement UMC            | 736007   | Central  | 6,103.00             | 4,880.00            | <b>79.96</b>  | 100.00             | 100.00 | 100.00 | 100.02 | 101.18 |
| Mineral Wells First UMC         | 731200   | West     | 23,701.00            | 2,371.00            | <b>10.00</b>  | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| River Oaks UMC                  | 734123   | North    | 20,140.00            | 5,025.00            | <b>24.95</b>  | 30.38              | 48.84  | 47.83  | 100.00 | 20.53  |
| Rogers UMC                      | 735481   | South    | 1,322.00             | 1,000.00            | <b>75.64</b>  | 38.46              | 100.00 | 0.00   | 0.00   | 100.00 |
| St. Andrew's UMC, Arlington     | 733232   | East     | 43,435.00            | 2,148.00            | <b>4.95</b>   | 2.93               | 2.08   | 73.60  | 100.00 | 43.65  |
| St. Andrew's UMC, Corsicana     | 985424   | East     | 3,662.00             | 0.00                | <b>0.00</b>   | 48.66              | 100.00 | 100.00 | 100.00 | 100.00 |
| St. Paul UMC, Georgetown        | 986827   | South    | 3,764.00             | 0.00                | <b>0.00</b>   | 27.79              | 100.00 | 100.00 | 100.00 | 100.00 |
| Valera UMC (closed 9/27/2015)   | 730661   | West     | 305.00               | 0.00                | <b>0.00</b>   | 100.00             | 84.69  | 100.00 | 100.00 | 100.00 |
| Watauga UMC                     | 733744   | East     | 20,751.00            | 6,597.71            | <b>31.79</b>  | 42.31              | 100.00 | 100.00 | 100.00 | 100.00 |
| Acton UMC                       | 731541   | North    | 162,141.00           | 162,141.00          | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 133.05 | 100.00 |
| Aledo UMC                       | 733802   | North    | 104,975.00           | 104,975.00          | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Alliance of Faith UMC           | 985663   | East     | 4,374.00             | 4,374.00            | <b>100.00</b> | 2.38               | 100.00 | 100.49 | 100.81 | 41.98  |
| Alliance UMC                    | 733722   | North    | 53,403.00            | 53,403.02           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Alvarado UMC                    | 731585   | East     | 39,467.00            | 39,467.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Annetta UMC                     | 731563   | North    | 7,527.00             | 7,527.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Arborlawn UMC                   | 733983   | North    | 314,619.00           | 314,640.00          | <b>100.01</b> | 100.00             | 100.00 | 100.00 | 100.00 | 72.51  |
| Arlington First UMC             | 733185   | East     | 214,934.00           | 214,934.00          | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Arlington Heights UMC           | 733904   | North    | 113,926.00           | 113,926.00          | <b>100.00</b> | 100.00             | 100.01 | 100.00 | 100.00 | 91.66  |
| Asbury UMC                      | 733265   | North    | 6,103.00             | 6,103.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Azle First UMC                  | 733824   | North    | 81,986.00            | 81,986.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Ballinger UMC                   | 730103   | West     | 16,580.00            | 16,580.00           | <b>100.00</b> | 59.92              | 100.00 | 100.00 | 100.00 | 100.00 |
| Bangs UMC                       | 730125   | West     | 5,900.00             | 5,900.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 41.87  | 100.12 |
| Bardwell UMC                    | 736565   | East     | 2,746.00             | 2,746.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |







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|-------------------------|----------|----------|----------------------|---------------------|---------------|--------------------|--------|--------|--------|--------|
|                         |          |          | Apportioned          | Paid thru 01/17     | 2016          | 2015               | 2014   | 2013   | 2012   | 2011   |
| <b>Total Conference</b> |          |          | <b>10,177,844.00</b> | <b>9,725,096.80</b> | <b>95.55</b>  | 96.55              | 95.95  | 97.32  | 93.16  | 93.41  |
| Lake Shore UMC          | 736326   | Central  | 8,544.00             | 8,544.00            | <b>100.00</b> | 100.00             | 100.00 | 67.92  | 6.42   | 100.44 |
| Lakeside UMC            | 732716   | Central  | 21,056.00            | 21,556.00           | <b>102.37</b> | 100.35             | 100.29 | 100.00 | 100.00 | 100.00 |
| Lakeview UMC            | 735925   | Central  | 6,612.00             | 6,612.00            | <b>100.00</b> | 15.85              | 28.63  | 22.35  | 7.55   | 100.00 |
| Lamkin UMC              | 734431   | West     | 1,119.00             | 1,119.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.05 |
| Lanham UMC              | 734577   | South    | 1,322.00             | 1,322.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Laurel Street UMC       | 734475   | West     | 2,136.00             | 2,136.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Lebanon UMC             | 735812   | Central  | 3,458.00             | 3,458.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Leon UMC                | 735446   | South    | 6,205.00             | 6,205.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 102.66 |
| Lifepoint UMC           | 730717   | North    | 30,923.00            | 30,923.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 0.00   | 0.00   |
| Lighthouse Fellowship   | 734065   | North    | 125,522.00           | 125,522.00          | <b>100.00</b> | 100.00             | 53.49  | 100.00 | 26.72  | 100.00 |
| Line Street UMC         | 736747   | Central  | 7,934.00             | 7,934.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Lorena UMC              | 735960   | Central  | 22,582.00            | 22,582.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 48.52  | 69.95  |
| Mansfield First UMC     | 733642   | East     | 434,445.00           | 434,445.00          | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Mart FUMC               | 735982   | Central  | 17,191.00            | 17,190.96           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| May UMC                 | 730502   | West     | 4,679.00             | 4,679.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Maypearl UMC            | 736840   | East     | 5,391.00             | 5,391.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 101.25 |
| McGregor UMC            | 734806   | Central  | 23,396.00            | 23,396.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 45.66  |
| McMillan UMC            | 985526   | East     | 20,446.00            | 20,446.00           | <b>100.00</b> | 7.07               | 17.17  | 7.29   | 0.00   | 0.20   |
| Meridian UMC            | 734828   | Central  | 19,530.00            | 19,530.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Mexia First UMC         | 732807   | Central  | 24,514.00            | 25,514.00           | <b>104.08</b> | 100.00             | 89.08  | 46.84  | 66.37  | 100.00 |
| Midlothian UMC          | 736884   | East     | 53,911.00            | 53,911.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 76.59  |
| Millsap UMC             | 732011   | North    | 4,476.00             | 4,476.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Moody UMC               | 734841   | South    | 6,001.00             | 6,001.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 101.30 |
| Mooreville UMC          | 736020   | South    | 11,494.00            | 11,494.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Morgan Mill UMC         | 731244   | West     | 7,426.00             | 7,426.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Morningside UMC         | 985617   | East     | 24,616.00            | 24,616.00           | <b>100.00</b> | 72.77              | 6.01   | 47.77  | 100.00 | 100.00 |
| Morton Chapel UMC       | 730411   | West     | 610.00               | 610.00              | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Mosheim UMC             | 734885   | South    | 1,221.00             | 1,221.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Mount Calm UMC          | 732842   | Central  | 1,221.00             | 1,221.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Mount Zion UMC, Belton  | 986816   | South    | 7,019.00             | 7,019.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.77 |
| Mullin UMC              | 730546   | West     | 2,340.00             | 2,340.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 101.15 |
| Murray UMC              | 731016   | West     | 712.00               | 712.00              | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| New World UMC           | 733356   | East     | 107,823.00           | 107,823.00          | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 50.00  | 100.00 |
| Newcastle UMC           | 731266   | West     | 9,663.00             | 9,663.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Nolanville UMC          | 735468   | South    | 5,595.00             | 5,595.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Novice UMC              | 730581   | West     | 1,119.00             | 1,221.00            | <b>109.12</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Oak Park UMC            | 735641   | South    | 26,040.00            | 26,040.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Oakdale UMC             | 734965   | West     | 16,173.00            | 16,173.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Oglesby UMC             | 734908   | South    | 3,153.00             | 3,153.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Olney UMC               | 731302   | West     | 25,430.00            | 25,430.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 50.00  | 100.00 |





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| <b>Total Conference</b> |          |          | <b>10,177,844.00</b> | <b>9,725,096.80</b> | <b>95.55</b>  | 96.55              | 95.95  | 97.32  | 93.16  | 93.41  |
| William C. Martin UMC   | 733128   | East     | 95,516.00            | 95,516.00           | <b>100.00</b> | 100.00             | 100.00 | 79.04  | 40.63  | 18.93  |
| Winters UMC             | 730683   | West     | 11,698.00            | 11,698.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Woodway UMC             | 736257   | Central  | 68,661.00            | 68,661.00           | <b>100.00</b> | 101.79             | 102.55 | 100.00 | 100.00 | 100.00 |
| Wortham UMC             | 733048   | Central  | 10,681.00            | 10,681.00           | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Zephyr UMC              | 730706   | West     | 2,441.00             | 2,441.00            | <b>100.00</b> | 100.00             | 100.00 | 100.00 | 100.00 | 100.00 |
| Central District Office | 492400   | Central  | 1.00                 | 0.00                |               |                    |        |        |        |        |
| East District UMC       | 492401   | East     | 1.00                 | 5,000.00            |               |                    |        |        |        |        |
| Miscellaneous           | 99999    |          | 1.00                 | 0.00                |               |                    |        |        |        |        |
| North District Office   | 492402   | North    | 1.00                 | 0.00                |               |                    |        |        |        |        |
| South District Office   | 492403   | South    | 1.00                 | 38,434.00           |               |                    |        |        |        |        |
| West District Office    | 492404   | West     | 1.00                 | 3,500.00            |               |                    |        |        |        |        |