

District Budgets 2021

- District budgets are aligned to the structure described in “Forward to a new spring
- We will have 5 districts and three district areas
- Each District Area will have a budget
- As in the past
 - Budgets are approved as part of the overall Conference budget proposed by CF&A and approved by Annual Conference
 - Budgets are presented for information at District Conference – approval is with the Conference budget at Annual Conference



CENTRAL TEXAS CONFERENCE
THE UNITED METHODIST CHURCH

District Resources 2021



CENTRAL TEXAS CONFERENCE
THE UNITED METHODIST CHURCH

Previous structure	New structure
One DS per district	One DS per district area to be the missional strategist of the area
Shared DA per district	District Administration handled by a team of administrators
Transformational funds	Transformational funds: Creative ministry grants and missional funding
	Assistant DS: church revitalization and missional strategy specialist helping the local church to make disciples
	Discipleship Coach to assist churches in creating and implementing effective processes for making disciples of Jesus Christ.
	Student discipleship ministry coordinator to coach youth directors and develop district youth councils

District Budgets 2021



CENTRAL TEXAS CONFERENCE
THE UNITED METHODIST CHURCH

	East	North / West	Central / South	Shared services
Assistant DS	\$30,500	\$30,500	\$30,500	
Discipleship coach	\$30,500	\$30,500	\$30,500	
Student discipleship ministry coach	\$18,800	\$18,800	\$18,800	
DA's				\$159,000
Parsonage		\$15,000	\$15,000	
Office expenses		\$16,500	\$21,000	
Transformational funds	\$44,000	\$44,000	\$44,000	
Total	\$123,800	\$155,300	\$159,800	\$159,000

DS compensation and related expenses are not shown