

001 CENTRAL TEXAS CONFERENCE UMC
3200 E ROSEDALE ST
FORT WORTH, TX 76105-2334

Conference Summary Report
1/1/2016 thru 12/31/2016

Statement Date: 1/17/2016

<u>Activity</u>	<u>Apportionment</u> <u>Annually</u>	<u>Apportionment</u> <u>Monthly</u>	<u>Receipts</u> <u>Annually</u>	<u>Receipts</u> <u>This Month</u>	<u>Remaining</u> <u>Amount</u>	<u>% Paid</u>
Conn Miss Giving						
Connectional Mission	\$10,177,844.00	\$848,153.67	\$9,725,096.80	\$3,069,902.12	\$452,747.20	95.55%
Totals:	\$10,177,844.00	\$848,153.67	\$9,725,096.80	\$3,069,902.12	\$452,747.20	95.55%
Special Day Offering						
UM Student Day	\$0.00	\$0.00	\$10,871.12	\$7,550.87	\$0.00	0.00%
Christian Education	\$0.00	\$0.00	\$1,289.88	\$198.30	\$0.00	0.00%
Providence Place	\$0.00	\$0.00	\$5,143.14	\$1,138.38	\$0.00	0.00%
World Communion	\$0.00	\$0.00	\$5,614.11	\$1,117.00	\$0.00	0.00%
Golden Cross	\$0.00	\$0.00	\$2,184.86	\$231.38	\$0.00	0.00%
Methodist Children's	\$0.00	\$0.00	\$28,363.76	\$9,676.53	\$0.00	0.00%
One Great Hour of Sh	\$0.00	\$0.00	\$15,893.79	\$1,166.38	\$0.00	0.00%
Wesleyan Homes	\$0.00	\$0.00	\$7,723.05	\$863.38	\$0.00	0.00%
Aldersgate Enrichmen	\$0.00	\$0.00	\$3,283.38	(\$580.20)	\$0.00	0.00%
Native American Mini	\$0.00	\$0.00	\$4,019.86	\$221.38	\$0.00	0.00%
Human Relations Day	\$0.00	\$0.00	\$9,002.21	\$394.48	\$0.00	0.00%
Peace with Justice	\$0.00	\$0.00	\$2,070.23	\$246.34	\$0.00	0.00%
AC Offering	\$0.00	\$0.00	\$15,009.19	\$116.00	\$0.00	0.00%
Lydia Patterson Inst	\$0.00	\$0.00	\$7,352.51	(\$2,319.65)	\$0.00	0.00%
Church Growth Shares	\$0.00	\$0.00	\$6,473.97	\$1,773.86	\$0.00	0.00%
Thanksgiving	\$0.00	\$0.00	\$5,536.06	\$2,410.81	\$0.00	0.00%
Glen Lake Camp	\$0.00	\$0.00	\$3,823.24	\$576.00	\$0.00	0.00%
Totals:	\$0.00	\$0.00	\$133,654.36	\$24,781.24	\$0.00	0.00%
Advance Specials						
UMCOR Sager Brown #	\$0.00	\$0.00	\$90.00	\$20.00	\$0.00	0.00%
UMCOR Global #99989	\$0.00	\$0.00	\$6,416.94	\$650.00	\$0.00	0.00%
Ceballos, David #14	\$0.00	\$0.00	\$8,941.00	\$1,745.00	\$0.00	0.00%
Ceballos, Cynthia #	\$0.00	\$0.00	\$15,691.00	\$5,345.00	\$0.00	0.00%
Give Ye Them To Eat	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	0.00%
ChDev/ComHlth-Panama	\$0.00	\$0.00	\$275.00	\$250.00	\$0.00	0.00%
Ntambo, Jeanne #141	\$0.00	\$0.00	\$3,556.00	\$625.00	\$0.00	0.00%
White, Cherie #0506	\$0.00	\$0.00	\$14.00	\$0.00	\$0.00	0.00%
Williams, James - Be	\$0.00	\$0.00	\$2,600.00	\$2,500.00	\$0.00	0.00%
Williams, Lisa - Bel	\$0.00	\$0.00	\$2,699.97	\$200.00	\$0.00	0.00%
UMCOR USA #901670	\$0.00	\$0.00	\$93,063.51	\$11,936.00	\$0.00	0.00%
Escobar, Mary - Para	\$0.00	\$0.00	\$650.00	\$600.00	\$0.00	0.00%
Salary Support for P	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	0.00%
Global Refugee / Mig	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
HIV-AIDS Project, Ka	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
Appalachian Hunger &	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	0.00%
Baker, Donna - Missi	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	0.00%
McCurley, Jonathan -	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	0.00%
Huerto de Paz Nursin	\$0.00	\$0.00	\$166.68	\$0.00	\$0.00	0.00%
Alphonsine, Kabaka -	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00%
Cikomb, Fresie - S.	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00%
Lovelace, Helen - Li	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00%
UNited Methodist NOM	\$0.00	\$0.00	\$259.00	\$0.00	\$0.00	0.00%
Red Bird Mission #77	\$0.00	\$0.00	\$1,883.67	\$1,683.67	\$0.00	0.00%
UMCOR Global -(Hurri	\$0.00	\$0.00	\$2,138.00	\$100.00	\$0.00	0.00%
ZOE Ministry #98202	\$0.00	\$0.00	\$25.00	\$0.00	\$0.00	0.00%
Refugee Response Pro	\$0.00	\$0.00	\$113.40	\$0.00	\$0.00	0.00%

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Ramirez, Carlos #302	\$0.00	\$0.00	\$750.00	\$750.00	\$0.00	0.00%
Henneman, Greg #302	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Maua, Kenya Hospital	\$0.00	\$0.00	\$6,050.00	\$2,705.00	\$0.00	0.00%
Dunn, Isaac #302222	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	0.00%
Slovakia in Mission	\$0.00	\$0.00	\$100.00	\$100.00	\$0.00	0.00%
Lord's Mountain Orph	\$0.00	\$0.00	\$116.00	\$0.00	\$0.00	0.00%
AIDS Orphan project,	\$0.00	\$0.00	\$2,730.00	\$340.00	\$0.00	0.00%
Awad, Alex - Mission	\$0.00	\$0.00	\$536.00	\$500.00	\$0.00	0.00%
World Hunger and Pov	\$0.00	\$0.00	\$344.92	\$0.00	\$0.00	0.00%
Imagine No Malaria	\$0.00	\$0.00	\$4,821.11	\$862.72	\$0.00	0.00%
Horn of Africa Famin	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
Berman, Gullermo (W	\$0.00	\$0.00	\$8,461.01	\$6,650.00	\$0.00	0.00%
Syrian Disaster Reli	\$0.00	\$0.00	\$645.00	\$0.00	\$0.00	0.00%
Ecuador Earthquake #	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	0.00%
Ntambo, Gaston #141	\$0.00	\$0.00	\$5,146.00	\$1,280.00	\$0.00	0.00%
Whitaker, Meridith K	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%
Pewo, Donna #302137	\$0.00	\$0.00	\$536.00	\$0.00	\$0.00	0.00%
Nicaragua Nationals	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Wings of the Morning	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	0.00%
Manyeza, Tendai - Zi	\$0.00	\$0.00	\$536.00	\$500.00	\$0.00	0.00%
Henderson, Terry & M	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	0.00%
Canafax, Suzie #1210	\$0.00	\$0.00	\$2,499.99	\$1,250.00	\$0.00	0.00%
Missionairies Around	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
Mushidi, Mutwale Nta	\$0.00	\$0.00	\$2,556.00	\$20.00	\$0.00	0.00%
Umembudi, Jacques Ak	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00%
Lovelace, William #	\$0.00	\$0.00	\$4,286.00	\$1,700.00	\$0.00	0.00%
Henna, Chris #11501	\$0.00	\$0.00	\$9,800.00	\$300.00	\$0.00	0.00%
Maua Hospital Servic	\$0.00	\$0.00	\$475.00	\$75.00	\$0.00	0.00%
Global Aids Fund #98	\$0.00	\$0.00	\$157.55	\$95.00	\$0.00	0.00%
UMCOR Materials #90	\$0.00	\$0.00	\$5,082.24	\$334.24	\$0.00	0.00%
Chicomb, Rukang - Co	\$0.00	\$0.00	\$6,090.00	\$625.00	\$0.00	0.00%
Cereimi #09751A	\$0.00	\$0.00	\$333.34	\$0.00	\$0.00	0.00%
Karihono, Dieudonne	\$0.00	\$0.00	\$36.00	\$0.00	\$0.00	0.00%
ZOE #982023	\$0.00	\$0.00	\$2,585.00	\$575.00	\$0.00	0.00%
Child Rescue Ctr Sie	\$0.00	\$0.00	\$12,905.00	\$3,455.00	\$0.00	0.00%
Ghana Water Projects	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	0.00%
Totals:	\$0.00	\$0.00	\$229,794.33	\$49,271.63	\$0.00	0.00%
Other Giving						
Justice for Our Neig	\$0.00	\$0.00	\$427.66	\$100.00	\$0.00	0.00%
United Centers	\$0.00	\$0.00	\$325.00	\$0.00	\$0.00	0.00%
Laura Edwards Comm C	\$0.00	\$0.00	\$115.00	\$0.00	\$0.00	0.00%
Central Texas Senior	\$0.00	\$0.00	\$1,177.24	\$110.00	\$0.00	0.00%
Homes for Retired Mi	\$0.00	\$0.00	\$45.00	\$0.00	\$0.00	0.00%
Disaster Relief/Resp	\$0.00	\$0.00	\$3,897.44	\$115.14	\$0.00	0.00%
Other Missional Givi	\$0.00	\$0.00	\$521.05	\$0.00	\$0.00	0.00%
Campus Ministry	\$0.00	\$0.00	\$33.80	\$0.00	\$0.00	0.00%
Africa University En	\$0.00	\$0.00	\$883.82	\$0.00	\$0.00	0.00%
Swaziland-Dennis Lit	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	0.00%
2015 Ellis Co. & Gle	\$0.00	\$0.00	\$34,235.57	\$0.00	\$0.00	0.00%
2015 Williamson Co.	\$0.00	\$0.00	\$5,790.00	\$0.00	\$0.00	0.00%
2015 Texas Floods	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	0.00%

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Offer Them Christ	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	0.00%
Lydia Patterson Endo	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	0.00%
World Service: Afric	\$0.00	\$0.00	\$50.00	\$0.00	\$0.00	0.00%
Project Transformati	\$0.00	\$0.00	\$31,190.34	\$50.00	\$0.00	0.00%
Bishop's Appeal - FI	\$0.00	\$0.00	\$29,890.86	\$748.87	\$0.00	0.00%
Totals:	\$0.00	\$0.00	\$117,184.78	\$9,624.01	\$0.00	0.00%
 Grand Totals:	 \$10,177,844.00	 \$848,153.67	 \$10,205,730.27	 \$3,153,579.00	 \$452,747.20	 95.55%